



# CITY LEVY COST WITH PROPOSED BUDGET

Fire Emergency Services Funding

***Illustration if City were to pursue a permanent levy lid lift to continue funding a city fire department at the level proposed in the RFA plan.***

# CITY LEVY COST WITH PROPOSED BUDGET

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<b>2023 ASSESSED VALUATION:</b>	<b>\$ 569,275,356.00</b>
<b>PER 1000</b>	<b>\$ 569,275.36</b>
<b>2023 CITY OF WHITE SALMON LEVY REVENUE:</b>	<b>\$ 435,208.66</b>

**CURRENT CITY OF WHITE SALMON TOTAL LEVY RATE:**

<b>REGULAR:</b>	<b>\$5.89572363</b>
	<b>(\$0.76 TO WHITE SALMON)</b>
<b>EXCESS:</b>	<b>\$2.33911065</b>
<b>TOTAL:</b>	<b>\$8.23483428</b>

# CITY LEVY COST WITH PROPOSED BUDGET

5-YEAR COMPARISON BUDGET WHITE SALMON FIRE DISTRICT:



# CITY LEVY COST WITH PROPOSED BUDGET

## STARTING SINGLE LEVY RATE: \$1.02 PER 1000 ASSESSED VALUATION

Total Estimated Revenue:	\$ 580,661
Salaries:	\$ 250,800
Benefits:	\$ 105,526
Supplies:	\$ 66,500
Professional Services:	\$ 43,100
Intergovernmental Services:	\$ 0
Total O&M Budget:	\$ 490,426
O&M required min balance	\$ 49,043
Capital Expense Budget:	\$ 40,670
Total Budget:	\$ 580,139
Non-Committed	\$ 523

# CITY LEVY COST WITH PROPOSED BUDGET

## STARTING SINGLE LEVY RATE: \$1.02 PER 1000 ASSESSED VALUATION

Salaries: \$ 253,800

Benefits: \$ 107,526

Includes: **\$120,000**

Salary Fire Chief (Average in WA State is \$110,000-\$163,000)

**\$80,000**

Salary Full Time Training Officer (Average in WA State is \$70,000-\$96,000)

**\$10,800**

3 Fire Captains (\$300 per month by 2 Captains)

**\$40,000**

Volunteer Firefighters Stipend (Training, Drill and On-Scene)

**\$3,000**

Fire Maintenance Salary (vehicle maintenance and repair in house)

**\$86,026**

Employee and Volunteer Benefits

**\$21,500**

Pension, Recognition Program, Liability Insurance, Fire Fighter Wellness

# CITY LEVY COST WITH PROPOSED BUDGET

**STARTING SINGLE LEVY RATE: \$1.02 PER 1000 ASSESSED VALUATION**

Supplies: \$ 71,000

Includes: **\$35,000**

Turnouts and Safety Gear

**\$10,000**

Office, Janitorial, Haz Mat, EMS Supplies

**\$15,500**

Fire Hoses, vehicle, building, and misc. tool supplies

**\$6,000**

Fuel

**\$4,500**

SCBA Refills

# CITY LEVY COST WITH PROPOSED BUDGET

**STARTING SINGLE LEVY RATE: \$1.02 PER 1000 ASSESSED VALUATION**

Professional Services: \$ 58,100

Intergovernmental Services: \$ 0

Includes: **\$4,500**

Legal and Advertising

**\$6,600**

Utilities for Fire Station

**\$1,000**

IT Services

**\$13,500**

Travel/Training, Dues and Subscriptions, Prevention and Misc. Services

**\$32,500**

Radio, Building, vehicle, and Fire Hose Repair Services

# CITY LEVY COST WITH PROPOSED BUDGET

**STARTING SINGLE LEVY RATE: \$1.02 PER 1000 ASSESSED VALUATION**

Capital Expense Budget:           \$ 40,670

Non-Committed                     \$     523

# CITY LEVY COST WITH PROPOSED BUDGET

**CURRENT 2023 PROPERTY TAXES:                    \$4,570**

A single-family home valued at \$500,000 pays the following Property Taxes:

**With Fire Services Single Year Permanent Levy Lid Lift**

Total Property Taxes Paid	\$ 5,080
City of White Salmon	\$ 441
<b>City Single Year Permanent Levy Lid Lift</b>	<b>\$ 510</b>

(\$1.02 minimum levy needed)